



# Contract Vendor Invoice Payment Request



01477401

HHSC Health Developmental and Independence Services

## Alternatives to Abortion

The attached invoice is approved for payment.

Invoice Date:	8/20/18
Invoice Number:	Human Coalition A
Dept. ID/Speedchart:	716C
Object Code:	762300
Contract Number:	HHS000050200001
Contract Name:	Alternative to Abortion
Payee	Human Coalition
TIN:	12640999509
Mail Code:	000
Purchase Order Number:	23911

Month of Service:	July	Amount:	\$ 309,550.88
Month of Service:		Amount:	
Month of Service:		Amount:	

X Invoice Received Date: 8/20/18  
Payment Due On or Before: 9/20/18

Total Amount:  
\$309,550.88

### CONTACT

Preparer's Name:	Edgar Quinteros	DATE	8/22/2018
Preparer's Phone:	512-206-5678		

### Approval

Name of approver	Lesley French	DATE	8/22/2018
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### SIGN-OFF

Agency Contact/Preparer's Signature:

DATE

Contractor submitted and HHSC approved 1 budget transfers totaling \$7,178.48



















\$	-	\$	5
\$	394.87	\$	286.00
\$	510	\$	1,082

Total (Direct client service expenses)

Total Number of Clients Served for the corresponding month (from Reporting Workbook)

Calculate the average costs for covered benefits using the formula below, enter the amounts in cells (0395)  
 Total direct client service expenses / Total number of clients seen

Calculate the number of clients seen by using the formula below, enter the amounts in cells (0399)  
 Total expenditures / Total number of clients seen

Track the marketing and educational material inventory each month by reflecting the beginning inventory amount in cell D (404-408), the amount used in cell E (404-408) and the ending

inventory in cells F (404-408) for each month

Marketing/Educational Material Inventory	Month	Beginning Inventory	Less Use	Ending Inventory
2018	6			
2018	7			
2018	8			

**RFA Reference 2.7.1 F**  
**Issues Requiring HHSC Attention**

**Instructions**

**Entries must be entered monthly.**

**The report is due with the submission of the monthly Invoice.**

**Enter information into the text box below to reflect issues that require HHSC attention.**

**Issues that should be considered, but are not limited to:**

**Problems that may delay performance;**

**Proposed corrective action required by HHSC, or an auditor; and**

**Any inadequacy in the performance of Grantee of any Grantee obligation.**

**Limited entry to 1,000 words.**

**Additional graphs or tables may be added to clarify numerical information.**

HHSC's Texas 211 and "Your Texas Benefits" Website - Human Coalition has a concern regarding the search results leading to abortion providers. We are also still waiting on a decision regarding social media approvals. With each month that passes by, our need to diversify into alternative marketing channels beyond Paid Search increases. As such, there are reasons for Social Media to be included as a necessary medium for engaging with women in Texas that need help the State provides:

82% of 18-29-year-olds have a Facebook account.

75% of those individuals use Facebook daily.

Given that information, with the effectiveness found in advertising on Facebook, we aim to meet our clients where they are.

Paid Search is considered a pull strategy--meaning that individuals are actively seeking information or goods & services.

Social Media is considered a push strategy. There are many women on Facebook who are not aware of them and are not actively seeking those services. By using Facebook Ads, we believe we can effectively bring awareness to many women in the State of Texas, engage with them, and help get them the resources they need to recalibrate their life's trajectory in a more positive direction.

Cost. Facebook Ads are relatively cost-effective and can contribute to a better cost-per

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-client

**Richardson, Marcy L (HHSC/DFPS)**

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**From:** HHSC AP  
**Sent:** Thursday, August 23, 2018 1:44 PM  
**To:** Richardson, Marcy L (HHSC/DFPS)  
**Cc:** HHSC AP  
**Subject:** FW: Human Coalition July 2018 Bill.- inv# Human Coalition A - \$309,550.88  
**Attachments:** HC July Cover Sheet Submitted 8 22 18.xls; Human Coalition July Billing workbook 08 20 2018.xlsx; July 2018 Monthly Reporting workbook A2A - 8KFinal (1).xlsx

Hello,

Please review and process - invoice logged. Thank you!

Robert Seidenberger

Accounts Payable  
Health & Human Services Commission  
4900 N Lamar Blvd  
Austin, TX 78751

Phone: 512-438-4252

Fax: 512-538-4615

Robert.Seidenberger@hhsc.state.tx.us

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**From:** Quinteros, Edgar (HHSC)  
**Sent:** Wednesday, August 22, 2018 12:38 PM  
**To:** HHSC AP <HHSC\_AP@hhsc.state.tx.us>  
**Cc:** Gicheru, James (HHSC) <James.Gicheru@hhsc.state.tx.us>; Hoffpauir, Ross (HHSC) <Ross.Hoffpauir01@hhsc.state.tx.us>; French, Lesley (HHSC) <Lesley.French@hhsc.state.tx.us>; Addington, Hugh (HHSC) <Hugh.Addington@hhsc.state.tx.us>  
**Subject:** FW: Human Coalition July 2018 Bill.

Hello AP Team,

Please find attached the July billing for Alternatives to Abortion Contract #HHS0000S0200001, Human Coalition, with supporting documentation attached. I have also attached an email string with Lesley French's, Deputy Executive Commissioner, approval.

Please do not hesitate to reach out to me should you have any questions.

Thanks so much!

Thank you.

Edgar Quinteros  
Contract Administration Manager I. Health and Human Services Commission  
Department of Health Developmental & Independence Services  
Edgar.Quinteros@hhsc.state.tx.us  
Office (512) 206-5678



TEXAS  
Health and Human  
Services

Medical and  
Social Services

From: French, Lesley (HHSC)  
Sent: Wednesday, August 22, 2018 12:11 PM  
To: Gicheru, James (HHSC) <[James.Gicheru@hhsc.state.tx.us](mailto:James.Gicheru@hhsc.state.tx.us)>  
Cc: Addington, Hugh (HHSC) <[Hugh.Addington@hhsc.state.tx.us](mailto:Hugh.Addington@hhsc.state.tx.us)>; Quinteros, Edgar (HHSC) <[Edgar.Quinteros@hhsc.state.tx.us](mailto:Edgar.Quinteros@hhsc.state.tx.us)>; Hoffpauir, Ross (HHSC) <[Ross.Hoffpauir01@hhsc.state.tx.us](mailto:Ross.Hoffpauir01@hhsc.state.tx.us)>  
Subject: RE: Human Coalition July 2018 Bill.

Approved.

Lesley French  
Deputy Executive Commissioner  
Health, Developmental and Independence Services

From: Gicheru, James (HHSC)  
Sent: Wednesday, August 22, 2018 11:36 AM  
To: French, Lesley (HHSC) <[Lesley.French@hhsc.state.tx.us](mailto:Lesley.French@hhsc.state.tx.us)>  
Cc: Addington, Hugh (HHSC) <[Hugh.Addington@hhsc.state.tx.us](mailto:Hugh.Addington@hhsc.state.tx.us)>; Quinteros, Edgar (HHSC) <[Edgar.Quinteros@hhsc.state.tx.us](mailto:Edgar.Quinteros@hhsc.state.tx.us)>; Hoffpauir, Ross (HHSC) <[Ross.Hoffpauir01@hhsc.state.tx.us](mailto:Ross.Hoffpauir01@hhsc.state.tx.us)>  
Subject: Human Coalition July 2018 Bill.

Good Morning Lesley.

Please see attached the Human Coalition billing workbook and cover sheet in the amount of **\$309,550.88** for your approval.

After reviewing the reporting workbook, there are a few clarifying questions (also attached) that the program will clarify with Human Coalition tomorrow during our site visit but these will not alter the submitted bill.

Upon your approval I will send the invoice to AP for processing.

Thank you.  
James Gicheru  
Manager V, Health and Human Services Commission  
Department of Health Developmental & Independence Services  
[James.Gicheru@hhsc.state.tx.us](mailto:James.Gicheru@hhsc.state.tx.us)  
Office (512) 206-5448 Mobile (512) 944-8803



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Services

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Social Services